

# REGIONAL TRANSIT ISSUE PAPER

Agenda Item No.	Board Meeting Date	Open/Closed Session	Information/Action Item	Issue Date
3	06/13/11	Open	Action	05/12/11

Subject: Approving the Contract with the County of Sacramento for Sheriff's Work Project

## ISSUE

Whether or not to approve the Contract with the County of Sacramento for Sheriff's Work Project

## RECOMMENDED ACTION

Adopt Resolution No. 11-06-\_\_\_\_, Approving the Contract with the County of Sacramento for Sheriff's Work Project.

## FISCAL IMPACT

Budgeted:	Yes	This FY:	\$	0
Budget Source:	Operating	Next FY:	\$	180,000
Funding Source:	Local	Annualized:	\$	
Cost Cntr/GL Acct(s) or Capital Project #:	GL# 630040 Work Program Cost center 37	Total Amount:	\$	540,000
Total Budget:	\$ 540,000			

## DISCUSSION

RT has been using the services of the Sacramento County Sheriff's Work Project ("Project") crew for landscape maintenance, station cleaning and cleaning within RT's right of way. Through this Project, RT receives free inmate labor with minimal compensation for deputy Sheriff supervision. Inmates participating in this Project provide a significant portion of the labor necessary to maintain RT's landscaping, stations and right of way.

The Eighth Amendment to the contract executed on February 28, 2011, extended the Contract term through June 30, 2011 preventing a temporary disruption of this valued service. The services provided by the Project which includes but is not limited to maintenance of existing operating light rail corridors (right of way and 48 light rail stations); future use properties e.g., Calvine/Auberry, Poplar; abandoned right of way (Sutterville Road and Freeport Boulevard); and has provided needed assistance to the 5 Facilities Maintenance employees who perform these essential functions.

Staff has been pleased with the performance of the Project crew and is proposing a new agreement to provide services for three years at \$180,000 per year. In light of RT's current fiscal situation and the Sheriff's desire to continue this service, RT staff and the County of Sacramento's Sheriff Work Release Division have agreed to use a flat rate based on hours worked by deputy

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Approved:

Presented:

Final 5/31/11

General Manager/CEO

Director, Facilities

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sheriffs. The flat rate charged for both weekday and weekend shifts is \$74.50 per hour, or \$596.00 per day for fiscal year 2012 – 2013 (includes employee costs and vehicle costs). Any partial shifts will be paid for on a pro rata basis. The hourly/daily rates will increase moderately each year of the contract. The cost for year two will be \$78.25 per hour, \$626.00 per day. In year three, the cost will be \$82.12 per hour, \$657.00 per day.

Staff recommends that the Board approve the contract with the County of Sacramento for Sheriff's Work Project.

RESOLUTION NO. 11-06-\_\_\_\_\_

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

June 13, 2011

**APPROVING THE CONTRACT WITH THE COUNTY OF SACRAMENTO FOR  
SHERIFF'S WORK PROJECT**

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE  
SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the Contract between the Sacramento Regional Transit District, therein referred to as "RT," and the County of Sacramento, therein referred to as "County," whereby County agrees to provide the services of the Sheriff's Work Project for three years and the total consideration of the Contract is \$540,000, is hereby approved.

THAT, the Chair and General Manager/CEO are hereby authorized and directed to execute said Agreement.

\_\_\_\_\_  
DON NOTTOLI, Chair

A T T E S T:

MICHAEL R. WILEY, Secretary

By: \_\_\_\_\_  
Cindy Brooks, Assistant Secretary